UNITED NATIONS

Convention to Combat Desertification

Distr.
GENERAL

ICCD/COP(3)/INF.2
11 October 1999

ENGLISH ONLY

CONFERENCE OF THE PARTIES
Third session
Recife, 15-26 November 1999
Item 7 of the provisional agenda

PROGRAMME AND BUDGET

REVIEW OF THE SITUATION AS REGARDS EXTRABUDGETARY FUNDS: 1993-1998

Summary report

Note by the secretariat

CONTENTS

		Page
I.	INTRODUCTION	2
II.	TRUST FUND	3
	A. Facilitation of the implementation of the United Nations Convention to Combat Desertification	3
	B. Involvement of grass-roots organizations in the implementation of the Convention	13
	C. Public information	16
	D. Substantive support to the Conference of the Parties and its subsidiary bodies	18
	E. Support to secretariat operation	18
III.	SPECIAL VOLUNTARY FUND	19

Annexes

I.	Summary of expenditures	20
II.	Summary of contributions	22

GE.99-66455

I. INTRODUCTION

1. This document provides a comprehensive overview of activities facilitated by the interim secretariat of the Intergovernmental Negotiating Committee for the Elaboration of an International Convention to Combat Desertification (INCD), under the Trust Fund for supporting the negotiation process on the international convention to combat desertification (Trust Fund) and under the Special Voluntary Fund for supporting developing countries affected by desertification and drought to participate in the negotiation process on the international convention to combat desertification (Special Voluntary Fund). It likewise provides, per biennium, a summary of expenditures and contributions made within the reporting period. The reporting period runs from the year of the funds' establishment by the General Assembly in 1993 (GA resolution 47/188 of 22 December 1992 refers) to their closure at 31 December 1998.

2. The activities under the Trust Fund are reviewed under the following major headings:

(a) Facilitation of the implementation of the United Nations Convention to Combat Desertification;

(b) Involvement of grass-roots organizations in the implementation of the Convention;

(c) Public information;

(d) Substantive support to the Conference of the Parties and its subsidiary bodies; and

(e) Support to secretariat operation.

3. As indicated in document ICCD/COP(3)/3, paragraph 5, the balance of funds remaining as at 31 December 1998 under the Trust Fund (US$ 1,582,658) and under the Special Voluntary Fund (US$ 1,297,444) has been transferred respectively to the new Special Fund for the voluntary financing of activities under the UNCCD (Supplementary Fund) and the Special Fund for participation of representatives of eligible States Parties affected by desertification and/or drought in the sessions of the Conference of the Parties (COP) and its subsidiary bodies (Special Fund). This is in accordance with the provisions of paragraph 11 of General Assembly resolution 52/198. Outstanding pledges under the Trust Fund and the Special Voluntary Fund have likewise been credited to the corresponding new accounts. In this manner, activities that remained unfinished in 1998 could be brought to completion in 1999 under the Supplementary Fund and the Special Fund.

4. The secretariat would like to express its sincerest appreciation and gratitude to all the donors which generously contributed to the Trust Fund and Special Voluntary Fund, which enabled the secretariat to facilitate all the activities described in this document.

II. TRUST FUND

A. Facilitation of the implementation of the United Nations Convention to Combat Desertification

1. Africa

(a) National processes

(i) Case-studies/Institutional support: To enable the elaboration of a convention responsive to the actual needs of affected countries

1993-1994 Botswana
1993-1995 Mali, Tunisia, Uganda

(ii) National awareness seminars

1995 Benin, Burkina Faso, Cape Verde, Chad, Côte d'Ivoire, Egypt, Eritrea, Ethiopia, Guinea, Mauritania, Morocco, Niger, Senegal, South Africa, Sudan, Togo, Tunisia, Uganda, United Republic of Tanzania, Zambia, Zimbabwe

1996 Algeria, Angola, Central African Republic, Djibouti, Ghana, Madagascar, Mozambique, Swaziland

(iii) Organization of meetings, workshops, forums

1993	Mali	National workshop on case studies
	Tunisia	National workshop on case studies
	Uganda	National workshop on case studies
1994	Niger	Seminar to elaborate a national action programme (NAP)
1995	Cape Verde	Forum for launching the elaboration of a NAP
	Eritrea	Preparatory process for a NAP
1996	Benin	Forum for launching the elaboration of a NAP
	Mali	Forum for launching the elaboration of a NAP
	Mauritania	Regional workshop of 15 African national focal points on the implementation of the Convention

1997	Burkina Faso	Forum for launching the elaboration of a NAP
	Eritrea	Regional workshop of 15 African national focal points on the implementation of the Convention
	Lesotho	Regional workshop of 15 African national focal points on the implementation of the Convention
	Mauritania	Meeting of the Government of Mauritania with its major partners for combating desertification
	Senegal	Forum for launching the elaboration of a NAP
1998	Angola	Forum for launching the elaboration of a NAP
	Benin	Forum for launching the elaboration of a NAP
	Burkina Faso	Forum for launching the elaboration of a NAP
	Cameroon	Workshop on launching the elaboration of NAP
	Cape Verde	National forum for the elaboration of a NAP
	Ethiopia	National forum for the elaboration of a NAP
	Madagascar	National forum for the elaboration of a NAP
	Niger	Forum on environmental national plan for sustainable development
	Senegal	Regional forum on rural African producers
	Swaziland	Holding consultations on the elaboration of a NAP
	Togo	National forum for the elaboration of a NAP
	Uganda	National forum for the elaboration of a NAP
	United Rep. of Tanzania	Holding consultations on the elaboration of a NAP

(iv) Promotion of the ratification/accession process

1997 Consultations in a number of central, eastern and southern African countries to promote the ratification/accession process.

(b) Subregional processes

(i) Institutional support to carry out and report on case studies

1993/1994 Permanent Inter-State Committee for Drought Control in the Sahel (CILSS)
Arab Maghreb Union (AMU)
Intergovernmental Authority on Development (IGAD)
Southern African Development Community (SADC)

1998 Permanent Inter-State Committee for Drought Control in the Sahel for pilot project between Mali and Mauritania and coordination of committee meeting in Togo.

(ii) Organization of meetings, workshops, forums

1994	Burkina Faso	CILSS meeting on subregional action programme (SRAP) case study for countries of the subregion
	Morocco	Meeting of AMU experts to finalize report on case study for countries of the subregion
	Morocco	International meeting on desertification in the Maghreb
1995	Eritrea	Subregional consultation on the implementation of the UNCCD in eastern Africa
	Senegal	Subregional consultation on the implementation of the UNCCD in western Africa
	Tunisia	Subregional consultation on the implementation of the UNCCD in northern Africa
1996	Burkina Faso	Preparatory meeting for launching of pilot projects in border areas of Sahel and Maghreb countries
	Ethiopia	Technical meeting on the priority areas of IGAD member States
	Namibia	Subregional consultation on the implementation of the UNCCD in southern Africa
	Togo	Launching of the joint elaboration of subregional action programme of CILSS and Economic Community of West African States (ECOWAS) member States
1997	Gambia	Progress report on UNCCD at summit meeting (Heads of State and Government) of CILSS member States
	Kenya	Forum on the SRAP for the IGAD member States
	Lesotho	Forum on the SRAP for the SADC member States
	Morocco	Meeting of AMU member States experts on the SRAP
	Niger	Forum on the SRAP for West African countries (CILSS/ECOWAS)
1998	Botswana	Subregional consultations on implementation of the UNCCD in southern Africa
	Mali	Workshop and consultations on pilot projects
	Zimbabwe	Workshop on early warning systems

(c) Regional processes

(i) Institutional support

1993		Economic Commission for Africa to provide support to the elaboration of a case-study in the context of the Convention

(ii) Organization of meetings, workshops, forums

1997	Botswana	Meeting on information systems for sustainable development
	Burkina Faso	Fourth international technical consultation on pastoral development
	Burkina Faso	Pan-African conference on the implementation of the UNCCD
1998	Cape Verde	Workshop for Portuguese-speaking countries on the implementation of the UNCCD

(d) Interregional processes

(i) Organization of meetings, workshops, forums

1993	Morocco	Ad hoc expert group meeting on the UNCCD
1996	Burkina Faso	First meeting on transboundary pilot projects
	Gambia	Meeting on NAP methodology and on indicators of follow-up
1997	Niger	Second Africa-Asia forum on the implementation of the UNCCD
1998	Morocco	Interregional seminar on benchmarks and indicators of impact of desertification in the Mediterranean basin

2. Asia

(a) National processes

(i) Case-studies

1994/1995	Turkmenistan national case-study
1996/1997	Support to the Desert Institute in Ashgabad for the publication of a scientific magazine
1997	Institutional support to Mongolia for the preparation of a NAP
1998	Institutional support to Kyrgyzstan in the preparation of a NAP

(ii) National awareness seminars

1996	China, India, Iran (Islamic Republic of), Jordan, Kazakhstan, Myanmar, Syrian Arab Republic, Turkmenistan, Yemen
1997	Kyrgyzstan, Lebanon, Mongolia, Nepal, Pakistan, Uzbekistan
1998	Bangladesh, Qatar, Tajikistan

(iii) Other meetings, workshops, forums

1995	Kazakhstan	Participation in the International Conference on Desertification
1998	Japan	Regional meeting of national UNCCD focal points for Asia

(iv) Promotion of the ratification/accession process

1997	Kyrgyzstan
1998	Samoa

(b) Subregional processes

(i) Organization of meetings, workshops, forums

1994	Jordan	Middle East subregional study on combating desertification
	Kazakhstan	Subregional conference in Ashgabad
1995	Palestine	Tripartite subregional study on combating desertification

1996	Israel	Mid-term workshop on Middle East joint study
	United Arab Emirates	Subregional consultation meeting on the implementation of the UNCCD in western Asia
1997	Jordan	Tripartite round table for Rift Valley joint study
	Syrian Arab Republic	Preparatory meeting for the subregional conference on western Asia
	Syrian Arab Republic	Preparatory meeting and subregional conference for western Asia

(ii) Facilitation of the formulation of the subregional action programme

1996-1997	Preparation of substantive documentation for the SRAP in western Asia

(c) Regional processes

(i) Organization of meetings, workshops, forums

1996	India	Preparatory meeting for the Asian regional conference
	India	Regional conference on the implementation of the UNCCD in Asia
	Thailand	Substantive review meeting for the Asian regional conference
1997	China	Ministerial conference on regional cooperation to implement the UNCCD in Asia
1998	Thailand	International expert group meeting on the preparation of the regional action programme (RAP) for combating desertification and drought in Asia

(ii) Facilitation of the formulation of a regional action programme

1997	Preparation of background papers for the Beijing ministerial conference

(d) Interregional processes

(i) Organization of meetings, workshops, forums

1996	China	First Asia-Africa forum on the implementation of the UNCCD
1997	Uzbekistan	Interregional conference on the implementation of the Convention in countries of eastern Europe, Transcaucasus and Central Asia

(ii) Synergy-related

1997	Support for the convening of a United Nations Development Programme (UNDP) expert group meeting on synergies among conventions on biodiversity, climate change and combating desertification, and the forest principles

3. Latin America and the Caribbean (LAC)

(a) National processes

(i) Case-studies: To be elaborated in the context of the Convention

1993	Chile, Peru
1994-1995	Bolivia

(ii) National awareness seminars

1995	Argentina, Bolivia, Chile
1996	Bolivia, Brazil, Cuba, Dominican Republic, Haiti, Peru
1997	Chile, Ecuador, Guatemala, Honduras, Mexico, Panama
1998	Antigua and Barbuda, Costa Rica, El Salvador, Honduras, Nicaragua

(iii) Other meetings, workshops, forums

1995	Bolivia	Preparation and formulation of a NAP
	Cuba	Preparation and formulation of a NAP
1996	Ecuador	National workshop

1997	Argentina	Preparation and formulation of a NAP
	Brazil	Consultations on the preparation and formulation of a NAP
	Brazil	Seminar on the desertification process in north-east Brazil
	Cuba	Preparation and formulation of a NAP
	Dominican Republic	Preparation and formulation of a NAP
	Haiti	Preparation and formulation of a NAP
	Honduras	Preparation and formulation of a NAP
	Mexico	Consultations on the preparation and formulation of a NAP
	Panama	Consultations on the preparation and formulation of a NAP
1998	Haiti	National forum for the elaboration of a NAP

(iv) Promotion of the ratification/accession process

1995/1996 Consultations in a number of countries in the region to raise awareness and to promote ratification of the Convention

1997 Antigua and Barbuda, Barbados, Colombia, Costa Rica, Dominica, Dominican Republic, El Salvador, Guatemala, Jamaica, Nicaragua, Saint Kitts and Nevis, Saint Vincent and the Grenadines, Suriname, Uruguay, Venezuela

1998 Belize, Guatemala

(b) Subregional processes

(i) Organization of meetings, workshops, forums

1996	Dominican Republic	Subregional conference on the convention in Caribbean countries
1997	Argentina, Bolivia, Dominican Republic Haiti and Paraguay	Support to the organization of consultation on El Chaco SRAP project

(c) Regional processes

(i) Organization of meetings, workshops, forums

1994		International Experts Consultation on the Conservation and Sustainable Use of Biological Diversity in Arid and Semi-arid Zones
	Brazil	Latin American and Caribbean seminar on desertification
1996	Argentina	First LAC regional meeting
	Mexico	Second LAC regional meeting
1997	Cuba	Third LAC regional meeting
1998	Antigua	Fourth LAC regional meeting
	Brazil	First Africa-LAC forum on the implementation of the UNCCD

(ii) Facilitation of the formulation of the regional action programme

1994	Latin American Technical Cooperation Network on Arid and Semi-Arid Zones - Support to the preparation of a postgraduate project on range management in the LAC region - Publication of document on range management in the LAC region - Preparatory meeting for the development of the Fourth Course on Desertification and Sustainable Development in Latin America and the Caribbean (Chile)
1996/1997	Various consultancies to assist in and provide expert advice and guidance on the drafting of the regional action programme
1997	Formulation of the RAP for Latin America and the Caribbean First meeting of the regional executive committee of the LAC region (Mexico)

4. Europe

(a) National processes

(i) National awareness seminars

1996 Armenia

1997 Belarus, Georgia, Republic of Moldova, Ukraine

1998 Albania, Azerbaijan, Bulgaria, Cyprus, Malta, Turkey

(ii) Other meetings, workshops, forums

1998	Latvia, Lithuania and Romania	National awareness days
	Russian Federation	National seminar on the UNCCD

(iii) Promotion of the ratification/accession process

Azerbaijan, Belarus, Georgia, Republic of Moldova, Russian Federation, Ukraine

(b) Regional process

(i) Organization of meetings, workshops, forums

1996	Turkey	Participation at the international consultation of Eurasian and Mediterranean countries
1997	Spain	Regional conference for the northern Mediterranean

(ii) Facilitation, formulation and implementation of a regional action programme

1998	Greece	Support to the organization of the northern Mediterranean regional meeting

(c) Interregional processes

(i) Organization of meetings, workshops, forums

1997	Italy	Second international forum on European policies to combat desertification
	Uzbekistan	Interregional conference on the implementation of the Convention for the countries in eastern Europe, Transcaucasus and Central Asia

(ii) Facilitation of the formulation of the interregional action programme

1997		Study on the interregional action programmes for the countries in eastern Europe, Transcaucasus and Central Asia
	Italy	Support to the organization of the International seminar on Northern Mediterranean countries to assess desertification in the region

B. Involvement of grass-roots organizations in the implementation of the Convention

1. Organization of meetings, workshops, forums

(a) Africa

1993	Mali	International non-governmental organization conference on desertification
1996	Burkina Faso	Local forum on desertification
	Cameroon	Mini-forum on the UNCCD
	Cameroon	Central African NGO meeting on the UNCCD
	Ethiopia	East African NGO meeting on the UNCCD
	Senegal	West African NGO meeting on the UNCCD
	Tunisia	International NGO workshop - Partners Against Desertification
	Zimbabwe	Southern African NGO meeting on desertification

1997	Benin	NGO national forum on the UNCCD
	Burkina Faso	Local forum on the UNCCD
	Cape Verde	NGO national forum on the UNCCD
	Cape Verde	NGO meeting of Portuguese-speaking countries on the UNCCD
	Mauritania	NGO national forum on the UNCCD
	Senegal	Regional NGO conference on the implementation of the UNCCD
1998	Nigeria	NGO workshop for anglophone countries of West Africa on the UNCCD
	Senegal	Preparatory workshop for NGOs attending COP 2
	South Africa	NGO meeting for UNCCD partners in the southern Africa region

(b) Asia

1996	Pakistan	Asian regional NGO conference
	India	Afro-Asian NGO conference on South/South and North/South cooperation
1997	Kyrgyzstan	Newly independent States NGO conference on the UNCCD
1998	Tajikistan	Workshop on civic initiatives to support UNCCD implementation

(c) Europe

1994	Belgium	NGO meeting on implementing the UNCCD
1996	Belgium	European NGO meeting on the UNCCD
	Belgium	NGO round-table discussions on the UNCCD
	France	Euro-Mediterranean NGO forum on the UNCCD
1997	Italy	NGO coordination for COP 2
1998	Armenia	Workshop on awareness raising among NGOs

(d) North America

1996	USA	North/South American conference on UNCCD implementation

(e) Latin America

1995	Peru	Latin American and Caribbean regional NGO conference on the UNCCD
1997	Cuba	Second Latin American and Caribbean regional NGO conference on the UNCCD implementation

2. Preparation of information material to promote the Convention

1993	Earth Action, United Kingdom	Awareness raising
1994	Sahel Defis, France	Awareness raising
	Panos Institute	Newsletter
	Earthcare, Kenya	Awareness raising
1995	Association pour la protection de la nature, Burkina Faso	Awareness raising
	National Heritage Institute, USA	Awareness raising
1996	National Heritage Institute, USA	Awareness raising
	Climate Network Africa, Kenya	Newsletter special edition
	Association des volontaires pour le développement, Burkina Faso	17 June celebrations
	European Environmental Bureau, Belgium	Awareness raising and media sensitization
	Sahel Defis, France	17 June celebrations
1997	European Environmental Bureau, Belgium	Awareness raising
	Cocis, Italy	Awareness raising
1998	Earth Action, USA	Awareness raising

3. Institutional support

1996	Association de formation et d'appui au développement, Mali	Strengthening women's role in the implementation of the Convention
	Association des volontaires pour le développement, Burkina Faso	Strengthening women's role in the implementation of the Convention
	Confédération des ONG d'environnement et de développement de l'Afrique Centrale, Cameroon	Institutional support for strengthening NGO capacity at national level
	Pronaturaleza, Cuba	Institutional support for strengthening NGO capacity at national level
	Youth for Action, India	Strengthening women's role in the implementation of the Convention
1997	Environmentalists, Sudan	Institutional support for strengthening NGO capacity at national level
	Association de formation et d'appui au développement, Mali	Strengthening women's role in the implementation of the Convention
	China	Awareness-raising pilot project
1998	Eco-Club, Armenia	Awareness workshop for NGO

4. Participation at sessions of the INCD and the Conference of the Parties

(a) Travel of NGOs:

Year	No. of resource persons financed
1993	12
1994	26
1995	11
1996	59
1997	101
1998	89

(b) Preparation of paper for panel discussion on the role of women in the implementation of the Convention (INCD ninth session, 1996)

(c) In 1998, support to the preparation of a document on the UNCCD secretariat's modus operandi and activities during the interim period to facilitate participation of NGOs in the UNCCD process.

C. Public information

1. Publication and information activities

(a) Design and full production of UNCCD kit in seven languages, and continual updating and reprinting (1995-1997). Includes folder, fact sheets, Convention booklet and explanatory leaflet;

(b) *Down to Earth* - Design and full production of simplified guide in seven languages (1995-1997);

(c) Comics catalogue - Design and full production of comics to combat desertification, one catalogue in three languages (1997);

(d) *Lupo Alberto* - comics booklet, design and full production in four languages, English, French, Spanish and Italian (1997);

(e) UNCCD newsletters in English and French (1st, 2nd and 3rd, 1996; 4th to 7th, 1997);

(f) Reproduction of *Down to Earth* simplified guide in seven languages (1998).

2. Events

(a) Picture exhibition at adoption and signing ceremony of Convention, (1994);

(b) Policy dialogue seminar entitled "Combating Desertification through Alternative Energy Strategies, a Focus on Africa" held on the occasion of the World Day to Combat Desertification and Drought (17 June 1995);

(c) Collaboration with United Nations Office at Geneva Visitors Service and provision of material for 17 June (1997);

(d) Press seminar and media outreach workshop, COP 1 (Rome, 1997);

(e) Screening of film "Po di Sangui" (1996);

(f) Participation in the Panafrican Film and Television Festival of Ouagadougou (FESPACO), and donation of a UNCCD award (Ouagadougou, 1997);

(g) Comics to combat desertification picture exhibition, COP 1 (1997);

(h) Organization of a cybercafé in connection with the United Nations Day (1998).

3. Promotion and advertising

(a) Design and production of UNCCD poster (1995, 1997, and 1998);

(b) Media and parliamentarian campaign on occasion of 17 June, Earth Action (1995);

(c) Memorabilia on the occasion of COP 1: includes UNCCD pads, diaries, pencils, and pens (1997);

(d) Design and production of UNCCD T-shirts on occasion of 17 June (1996-1997);

(e) Production and distribution of UNCCD pins on occasion of entry into force of the UNCCD (1996) and re-ordering for occasion of World Day to Combat Desertification and Drought (1997);

(f) Memorabilia on the occasion of COP 2: includes UNCCD calendars, mouse pads, posters and web site CD-ROM (1998).

4. Television and radio

(a) Documentary films on desertification control in West Africa - United Nations Information Centre, Dakar (October 1994);

(b) Production of four Azimuth video reports (1995-1997); and

(c) Production of video cassette of Azimuth report no. 58 for the documentary on United Nations in action.

D. Substantive support to the COP and its subsidiary bodies

1. Survey and evaluation of existing networks

In 1998, the secretariat provided financial support for a project implemented by the United Nations Environment Programme (UNEP) on the survey and evaluation of existing networks in combating desertification.

2. Benchmarks and indicators

1998	Beijing	Support for the travel of eight experts to the meeting on evaluation of benchmarks and indicators
	Switzerland	Support for the travel of 15 experts to Geneva for the meeting on the review of benchmarks and indicators

3. Committee on Science and Technology, traditional knowledge

1998	China	Preparation of document on traditional knowledge
	Tunisia	Substantive discussions on traditional knowledge (during the 2nd Pan-African conference)

In 1998, the secretariat facilitated preparation and production of documents and reports on traditional knowledge in Asia, Africa, and Latin America and the Caribbean.

E. Support to secretariat operation

A number of staff have been financed under the Trust Fund in the areas of facilitation, information systems, legal advice and secretarial support. A large proportion was funded by contributions specifically earmarked for this purpose. Some general operating costs incurred in support of Trust Fund activities were also financed under the Trust Fund.

III. SPECIAL VOLUNTARY FUND

Facilitation of participation of developing countries, especially least developed countries, in sessions of the INCD and the COP and in other meetings:

Year	No. of participants financed
1993	65
1994	160
1995	94
1996	206
1997	313
1998	157

Annex I

SUMMARY OF EXPENDITURES[1]
(US dollars)

Table 1: Trust Fund

Description	1993 expenditure	Biennium 1994-1995 expenditure	Biennium 1996-1997 expenditure	1998 expenditure
Staff costs	238 462	1 343 186	1 377 705	1 249 366
Consultants' fees and travel	--	8 970	713 660	713 300
Ad hoc expert groups	77 400	36 420	14 757	117 300
Travel of participants and representatives	13 539	303 816	1 046 677	975 603
Travel of staff	57 615	374 945	705 656	408 200
External translation and interpretation contracts	--	17 096	69 090	74 081
External printing and binding	--	96 557	137 227	46 900
Public information	--	50 000	25 328	22 500
Advertising and promotion	--	2 609	25 506	--
Other contractual services	6 470	--	5 314	--
Communications	13 439	86 119	76 629	30 887
Hospitality	594	--	6 677	3 900
General operating expenses	3 518	7 399	56 809	16 800
Supplies and materials	--	--	12 896	6 800
Furniture and equipment	--	--	47 485	864
Grants and contributions	291 653	802 216	1 636 387	917 267
Subtotal expenditures	702 690	3 129 333	5 957 803	4 583 768
13 per cent United Nations programme support costs	91 350	406 813	774 514	595 889
Total expenditures	**794 040**	**3 536 146**	**6 732 317**	**5 179 657**

[1] Based on the United Nations status of allotment report as at 31 December 1993, 31 December 1995, 31 December 1997 and 31 December 1998.

Table 2: Special Voluntary Fund[2]

Description	1993 expenditure	Biennium 1994-1995 expenditure	Biennium 1996-1997 expenditure	Budget year 1998 expenditure
Travel of participants and representatives	709 414	1 128 712	2 251 385	494 471
13 per cent United Nations programme support costs	92 224	146 733	292 680	64 281
Total expenditures	**801 638**	**1 275 445**	**2 544 065**	**558 752**

[2] Based on the United Nations status of allotment report as at 31 December 1993, 31 December 1995, 31 December 1997 and 31 December 1998.

Annex II

SUMMARY OF CONTRIBUTIONS
(as at 31 December 1998)
(US dollars)

Table 3. Contributions to the Trust Fund

Donor country/ organization	1993	1994-1995	1996-1997	1998	Total
Antigua and Barbuda	-	-	1 250	-	1 250
Australia	34 915	86 160	50 000	-	171 075
Austria	-	-	34 347	-	34 347
Belgium	-	-	119 269	-	119 269
Canada	134 982	282 000	510 479	34 725	962 186
China	-	-	100 000	49 985	149 985
Cyprus	1 000	-	-	-	1 000
Denmark	-	444 410	913 035	250 000	1 607 445
Finland	-	89 522	89 913	159 956	339 391
France	105 542	15 842	-	6 294	127 678
Germany	-	-	475 539	1 166 847	1 642 386
Greece	-	5 000	-	-	5 000
Ireland	-	-	-	21 093	21 093
Israel	-	3 158	-	-	3 158
Italy	-	-	493 762	-	493 762
Japan	-	628 630	1 663 585	-	2 292 215
Kenya	-	5 000	-	-	5 000
Netherlands	555 139	-	1 061 490	47 619	1 664 248
Norway	187 971	318 178	288 367	162 872	957 388
Portugal	-	-	-	50 000	50 000
Spain	-	-	636 627	206 465	843 092
Sweden	-	262 287	140 000	279 747	682 034
Switzerland	125 310	1 004 264	758 342	372 462	2 260 378
Tunisia	-	2 000	-	-	2 000
United States of America	200 000	150 000	45 000	50 000	445 000
Int. Fund for Agr. Dev.	-	200 000	275 000	245 000	720 000
Islamic Development Bank	-	-	3 000	-	3 000
Inter-American Dev. Bank	-	-	-	5 000	5 000
European Community	-	64 875	55 755	-	120 630
Org. of African Unity	-	-	-	200 000	200 000
World Meteorological Org.	-	32 468	98 644	61 900	193 012
World Bank	-	-	-	40 000	40 000
UNEP	300 000	130 000	-	-	430 000
TOTAL	**1 644 859**	**3 723 794**	**7 813 404**	**3 409 965**	**16 592 022**

Table 4: Contributions to the Special Voluntary Fund

Donor country/ Organization	1993	1994-1995	1996-1997	1998	Total
Antigua and Barbuda	-	-	1 250	-	1 250
Australia	-	65 735	100 000	-	165 735
Austria	-	10 000	25 000	-	35 000
Benin	-	1 000	-	-	1 000
Canada	77 662	86 095	70 343	3 373	237 473
Denmark	199 985	-	449 965	50 000	699 950
Finland	-	-	90 848	-	90 848
France	103 999	64 540	-	178 412	346 951
Germany	185 827	41 634	196 078	-	423 539
Greece	-	5 000	-	-	5 000
Ireland	-	87 891	31 596	-	119 487
Italy	90 744	-	46 919	-	137 663
Japan	-	500 000	300 000	-	800 000
Malaysia	-	10 000	-	-	10 000
Netherlands	-	-	100 000	47 619	147 619
Norway	199 985	426 359	454 580	96 453	1 177 377
Panama	-	500	-	-	500
Portugal	-	15 000	-	-	15 000
Republic of Korea	-	50 000	-	-	50 000
Spain	42 024	46 464	-	-	88 488
Sweden	262 280	150 128	-	62 853	475 261
Switzerland	66 013	70 000	-	-	136 013
United Kingdom	111 727	-	-	-	111 727
United States of America	50 000	-	-	-	50 000
European Community	-	64 875	57 250	-	122 125
TOTAL	**1 390 246**	**1 695 221**	**1 923 829**	**438 710**	**5 448 006**